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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Principal Investigator (Last, First, Middle): | | | | | | | | | |
| Project Title: | | | | | | | | | |
|  | | | | | | | | | |
| CENTER FOR AIDS RESEARCH GRANT PROGRAMBUDGET FOR INITIAL BUDGET PERIOD (DIRECT COSTS ONLY) | | | | | FROM | | THROUGH | | |
|  | | | | |  | |  | | |
| PERSONNEL *(Applicant organization only)* | | Months Devoted to Project |  | DOLLAR AMOUNT REQUESTED | | | | | |
| NAME | ROLE ON PROJECT |  | INST.BASE SALARY | SALARY REQUESTED | | FRINGE BENEFITS | | | TOTAL |
|  |  |  |  |  | |  | | |  |
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| SUBTOTALS | | | |  | |  | | |  |
| CONSULTANT COSTS | | | | | | | | |  |
| EQUIPMENT *(Itemize)* | | | | | | | | |  |
| SUPPLIES *(Itemize by category)* | | | | | | | | |  |
| TRAVEL | | | | | | | | |  |
| OTHER EXPENSES *(Itemize by category)* | | | | | | | | |  |
| TOTAL DIRECT COSTS FOR BUDGET PERIOD | | | | | | | | $ |  |